

Bilfinger Group		FY				
Billinger Group € million	2021	2020	Δin %	2021	Q4 2020	Δ in %
Orders received	4,008	3,724	8%	1,028	1,024	0%
order backlog	2,946	2,585	14%	2,946	2,585	14%
Revenue	3,737	3,461	8%	983	882	11%
EBITDA adjusted 1)	235	125	88%	75	68	11%
EBITA adjusted ¹⁾	137	20	592%	50	42	18%
EBITA margin adjusted ¹⁾	3.7%	0.6%	33270	5.1%	4.8%	20/0
EBITA	121	-57		37	14	162%
Amortization	0	-9		0	0	102/0
EBIT	121	-66		37	14	163%
				7		-97%
Financial result	-6	181	00/		203	
EBT .	115	116	0%	44	217	-80%
ncome taxes	8	-8		19	-7	
Earnings after taxes from continuing operations	123	108	14%	63	209	-70%
Earnings after taxes from discontinued operations	7	-7		3	-5	
Minority interest	-1	-2	50%	0	-1	
Net profit	130	99	30%	66	203	-68%
Net Profit adjusted ¹⁾	89	-8		41	24	68%
PS adjusted (in €) 1)	2.19	-0.20		1.01	0.60	68%
·						
quity ratio	40.9%	36.8%		40.9%	36.8%	
Vorking capital ²⁾	-47	-142	67%	-47	-142	67%
let cash (net debt) 3)	568	138	312%	568	138	312%
ec cash (net debt)	300	130	J12/0	300	130	312/0
ash flow from operating activities	113	120	-7%	115	23	397%
				115		
djusted cash flow from operating activities	165	164	1%		43	192%
nvestments	63	37	71%	23	15	53%
thereof in P, P, E	61	37	68%	22	15	47%
thereof in financial assets	2	0		1_	0	
ncrease in right-of-use assets	36	37	-3%	7	8	-10%
ree cash flow	115	93	23%	113	15	668%
Adjusted free cash flow	167	137	22%	122	34	259%
mployees	29,756	28,893	3%	29,756	28,893	3%
Reconciliation adjusted earnings	'	FY			Q4	
million	2021	2020	Δ in %	2021	2020	Δ in %
million BITA	121	2020 -57		37	2020 14	163%
million BITA pecial items	121 16	2020 -57 77	-80%	37 13	2020 14 28	163% -53%
million BITA pecial items BITA adjusted	121 16 137	2020 -57 77 20	- <i>80%</i> 592%	37 13 50	2020 14 28 42	163%
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Bilfinger SE Investor Relations



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100 100	Segment Technologies	597	719	-17%	143	228	-37%			
170 170	Reconciliation Group	225	116	94%	86	28	203%			
Tricke backing The particle part of the particle part of the particle part of the particle	thereof OOP	253	233	9%	106	47	125%			
Tricke backing The particle part of the particle part of the particle part of the particle	thereof HQ/ consolidation/ others	-28	-117	76%	-21	-19	-8%			
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Interest ODP	-			10%			10%			
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## An any adjusted 3.8	BITA margin adjusted	-2.5%	-4.0%		1.4%	1.9%				
Name Content Name	Segment Technologies	20	-10		4	9	-59%			
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