Reporting Factsheet Q3 2021 Published on November 11, 2021



Bilfinger

Bilfinger Group		VED			02		
€ million	2021	YTD 2020	Δ in %	2021	Q3 2020	Δin %	FY 2020
Orders received	2,980	2,700	10%	917	710	29%	3,724
Order backlog	2,821	2,458	15%	2,821	2,458	15%	2,585
Revenue	2,755	2,579	7%	945	870	9%	3,461
EBITDA adjusted ¹⁾	160	57	180%	75	49	52%	125
EBITA adjusted ¹⁾			100%				
EBITA adjusted EBITA margin adjusted 1)	87	-22		51	23	119%	20
	3.2%	-0.9%		5.4%	2.7%		0.6%
EBITA	84	-71		54	0		-57
Amortization	0	-8		0	0		-9
EBIT	84	-80		54	0		-66
Financial result	-13	-21	41%	-8	-8	-5%	181
EBT	72	-101		47	-8		116
Income taxes	-11	0		-5	-9	42%	-8
Earnings after taxes from continuing operations	61	-101		42	-17		108
Earnings after taxes from discontinued operations	4	-2		-1	-2	72%	-7
Minority interest	0	1	-6%	0	0		-2
Net profit	64	-103		41	-19		99
Net Profit adjusted ¹⁾	48	-32		31	11	184%	-8
EPS adjusted (in €) 1)				0.77	0.27	104/0	
EPS adjusted (III €)	1.18	-0.80		0.77	0.27		-0.20
Equity ratio	36.9%	31.6%		36.9%	31.6%		36.8%
Working capital ²⁾	-11	-147	92%	-11	-147	92%	-142
Net cash (net debt) 3)	466	137	240%	466	137	240%	138
Cash flow from operating activities	-3	97		60	49	24%	120
Adjusted cash flow from operating activities	40	121	-67%	68	50	35%	164
Investments	-41	-22	-90%	-21	-6	-234%	37
thereof in P, P, E	-39	-22	81%	-21	-6	-234%	37
thereof in financial assets	-39	-22	0170	-21	-0	-234%	
			40/			400/	0
Increase in right-of-use assets	29	29	-1%	8	6	40%	37
Free cash flow	2	78	-98%	73	43	70%	93
Adjusted free cash flow	45	102	-56%	80	44	82%	136
Employees	29,916	29,375	2%	29,916	29,375	2%	28,893
Categories of adjustments see table "Special items in EBITA" Delta between current assets, excluding cash and cash equivalents and securities and							
 Excluding leasing liabilities (Q3/21: €188m; Q3/20: €199m, FY 2020: €193m) and including leasing liabilities (Q3/21: €188m; Q3/20: €199m, FY 2020: €193m) 		idbilities to buili					
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Reconciliation adjusted earnings		YTD			Q3		FY
€ million	2021	2020	Δin %	2021	2020	Δ in %	2020
EBITA	84	-71	,.	54	0		-57
Special items	3	49	-94%	-3	24		77
EBITA adjusted	87	-22	-34/0	51	23	119%	20
•		-21	00/		-8		
Adjusted financial result	-21		0%				
				-8		6%	-29
· ·	-18	12		-12	-4	-195%	2
Minority interest	-18 0	12 1	-6%	-12 0	-4 0	-195%	2 -2
Adjusted income tax expense Minority interest Net Profit adjusted	-18	12	-6%	-12	-4		2
Minority interest Net Profit adjusted	-18 0	12 1	-6%	-12 0	-4 0	-195%	2 -2
Minority interest Net Profit adjusted EPS adjusted (in €)	-18 0 48	12 1 -32 -0.80	-6%	-12 0 31	-4 0 11 0.27	-195% 184%	2 -2 -8
Minority interest Net Profit adjusted EPS adjusted (in €)	-18 0 48	12 1 - 32	-6%	-12 0 31	-4 0 11	-195% 184%	2 -2 -8
Minority interest Net Profit adjusted EPS adjusted (in €)	-18 0 48	12 1 -32 -0.80	-6% Δ in %	-12 0 31	-4 0 11 0.27	-195% 184%	2 -2 -8 -0.20
Minority interest Net Profit adjusted EPS adjusted (in €)	-18 0 48 1.18	12 1 -32 -0.80		-12 0 31 0.77	-4 0 11 0.27	-195% 184% 184%	2 -2 -8 -0.20
Minority interest Net Profit adjusted EPS adjusted (in €) Special items in EBITA Disposal losses/write-downs, selling-related expenses	-18 0 48 1.18	12 1 -32 -0.80 YTD 2020		-12 0 31 0.77	-4 0 11 0.27 Q3 2020	-195% 184% 184%	2 -2 -8 -0.20 FY 2020
Minority interest Net Profit adjusted EPS adjusted (in €) Special items in EBITA Disposal losses/write-downs, selling-related expenses Restructuring and SG&A efficiency	-18 0 48 1.18 2021 -8 7	12 1 -32 -0.80 YTD 2020 5 52	Δ in %	-12 0 31 0.77 2021 -8 3	-4 0 11 0.27 Q3 2020 3 18	-195% 184% 184% Δ in %	2 -2 -8 -0.20 FY 2020 4 77
Minority interest Net Profit adjusted EPS adjusted (in €) Special items in EBITA Disposal losses/write-downs, selling-related expenses Restructuring and SG&A efficiency Compliance	-18 0 48 1.18 2021 -8 7	12 1 -32 -0.80 YTD 2020 5 52 -17	Δ in %	-12 0 31 0.77 2021 -8 3 0	-4 0 11 0.27 Q3 2020 3 18	-195% 184% 184% Δ in %	2 -2 -8 -0.20 FY 2020 4 77 -17
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Minority interest Net Profit adjusted EPS adjusted (in €) Special items in EBITA Disposal losses/write-downs, selling-related expenses Restructuring and SG&A efficiency	-18 0 48 1.18 2021 -8 7	12 1 -32 -0.80 YTD 2020 5 52 -17	Δ in %	-12 0 31 0.77 2021 -8 3 0	-4 0 11 0.27 Q3 2020 3 18	-195% 184% 184% Δ in %	2 -2 -8 -0.20 FY 2020 4 77 -17
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Bilfinger SE Investor Relations



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Street Packing Str	thereof HQ/ consolidation/ others							-117		
### Segment Empirements & Maintenance Europe ### Segment Empirements & Maintenance International ### Segment Empirements & Maintenance International ### Segment Empirements & Maintenance Europe ### Seg	Group	2,980	2,700	10%	917	710	29%	3,724		
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Signed Technologies	egment Engineering & Maintenance Europe	1,773	1,577	12%	1,773	1,577	12%	1,707		
Signed Echnologies	egment Engineering & Maintenance International	422	387	9%	422	387	9%	324		
Seconcilation Group 13		615	493	25%	615	493	25%	560		
thereof OOP	-	13	1		13		634%			
Interest Info/Consolidation/others 1,82 7,9 3,4% 5,2 7,9 3,4% 2,585 2,785	thereof OOP	64	81		64					
2,821 2,458 15% 2,821 2,458 15% 2,825 2,826	thereof HQ/ consolidation/ others	-52	-79	34%	-52	-79	34%	-84		
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### STA ADMINISTRATION 1-15 -23 30% -3 9 63% -21 -23 -	egment Engineering & Maintenance Europe	91	33	179%	35	27	30%	69		
### STATE AND CONTRIBUTIONS OF THE PROPRIETE BY THE PROPR	BITA margin adjusted	4.9%	2.0%		5.5%	4.7%		3.1%		
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