

Consolidated income statement

€ million	Notes	2006	2005
Sales revenues	(5)	7,508.7	6,205.9
Changes in inventories		-20.6	-2.3
Own work capitalized		13.4	4.2
Total revenues		7,501.5	6,207.8
Other operating income	(6)	200.0	129.1
Cost of materials	(7)	-4,738.4	-3,875.0
Personnel expenses	(8)	-2,027.1	-1,710.3
Depreciation	(9)	-99.0	-91.8
Other operating expenses	(10)	-657.0	-545.0
Earnings before interest, taxes and amortization (EBITA) *		180.0	114.8
Amortization of intangible assets from acquisitions	(11)	-10.2	-5.3
Earnings before interest and taxes (EBIT)		169.8	109.5
Interest income	(12)	29.3	26.7
Interest expense	(12)	-21.2	-22.8
Other financial income/expense	(12)	-4.7	2.0
Earnings before taxes		173.2	115.4
Income tax expense	(13)	-77.0	-41.6
Earnings after taxes		96.2	73.8
Minority interest		-4.1	-7.3
Net profit		92.1	66.5
Average number of shares, basic (in thousands)	(14)	37,196	37,005
Average number of shares, diluted (in thousands)	(14)	37,196	37,170
Earnings per share, basic (in €)	(14)	2.48	1.80
Earnings per share, diluted (in €)	(14)	2.48	1.79

* thereof, gain on the equity valuation of associated companies € 3.4 million (2005: € 1.2 million)