

Annual Financial Statements 2005

Consolidated income statement

€ million		Notes	2005	2004
Sales revenues		(6)	6,205.9	5,437.9
Changes in inventories			-2.3	22.0
Own work capitalized			4.2	4.8
Total revenues			6,207.8	5,464.7
Other operating income		(7)	129.1	129.5
Cost of materials		(8)	-3,875.0	-3,465.8
Personnel expenses		(9)	-1,710.3	-1,513.5
Depreciation and amortization		(10)	-91.8	-84.0
Other operating expenses		(11)	-545.0	-449.9
EBITA (earnings before interest, taxes and goodwill amortization)			114.8	81.0
Amortization of goodwill and other intangible assets from acquisitions		(12)	-5.3	-0.3
EBIT (earnings before interest and taxes)			109.5	80.7
Net interest result		(13)	5.9	10.3
EBT (earnings before taxes)			115.4	91.0
Income tax expense		(14)	-41.6	-34.3
Earnings after taxes			73.8	56.7
Minority interest			-7.3	-5.5
Net profit			66.5	51.2
Earnings per share, basic	(in €)	(15)	1.80	1.39
Earnings per share, diluted	(in €)	(15)	1.79	1.39